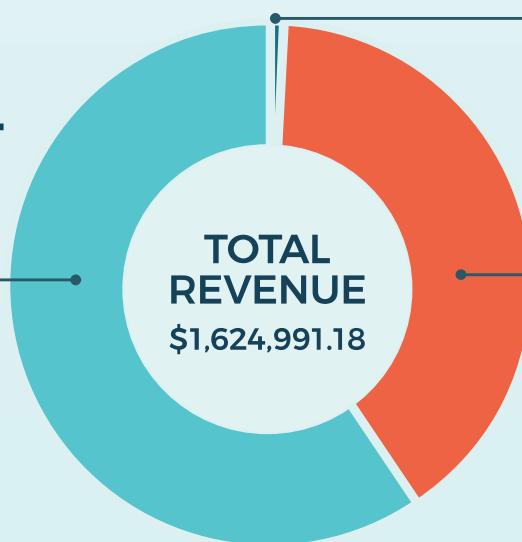


2022 FINANCIALS

REVENUE, GAINS AND OTHER SUPPORT

60%
\$962,181.80
 Contributions & Grants

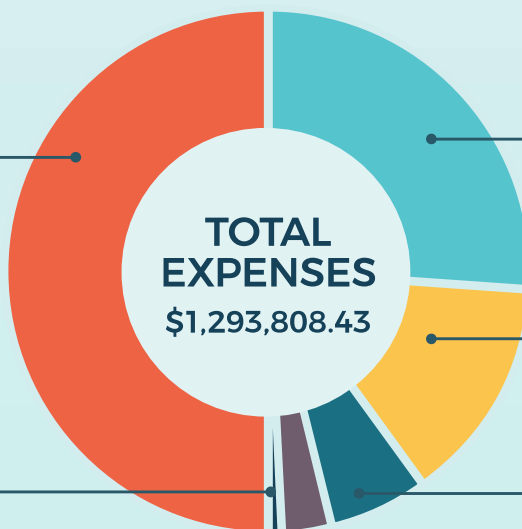


<1%
\$3,869.74
 Interest Income

40%
\$658,939.64
 Membership Income

EXPENSES

50%
\$652,311.12
 Salary & Benefits



26%
\$331,022.26
 Consulting & other professional fees

14%
\$187,176.77
 Travel & Meetings

6%
\$72,200.00
 Total Accounting & Administrative Support

3%
\$35,458.99
 Total Office Support & Rent

1%
\$15,639.29
 Total Office Supplies & miscellaneous

ASSETS

\$331,182.75
 EXCESS OF INCOME
 OVER EXPENSES

\$1,352,719.31
 NET ASSETS BEGINNING

\$1,683,902.06
 NET ASSETS ENDING